

Golders Green Synagogue AGM

7 May 2017



Agenda

- ❖ Chairman's Report
- ❖ Honorary Officers and Board of Management for 2017-8
- ❖ Financial and membership Report
- ❖ Board of Deputies Report
- ❖ Any Other Business

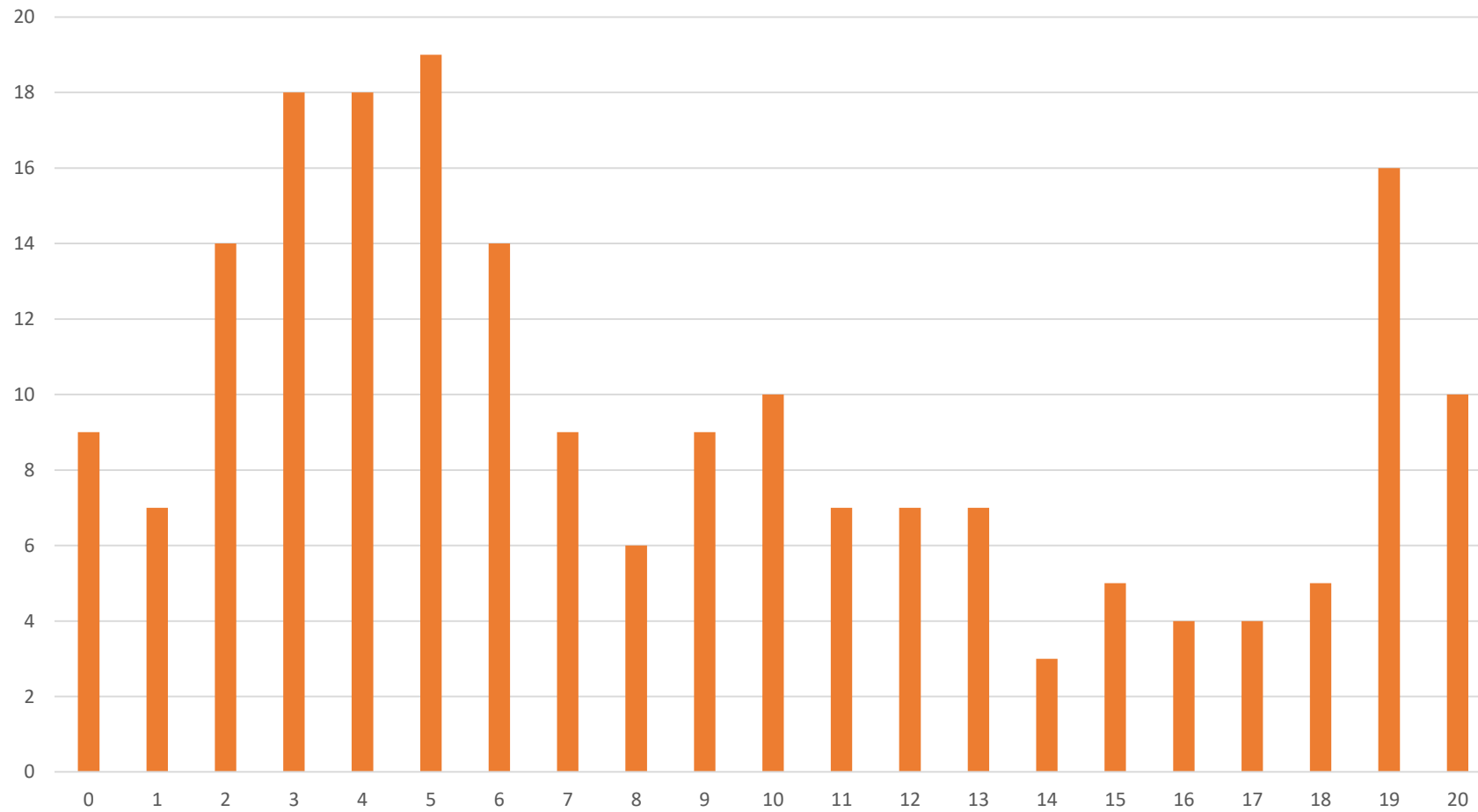
Chairman's report

- Our Rabbinic Couples
- Religious activities
- Fundraising dinner
- Security Fence youth room and ramp
- Succah
- Nursery
- Buggy Park and storage shed
- GGE and other events

Chairman's report

- Board succession
- Youth provision and demographics
- Security
- Sabbatical for Rabbi Belovski
- Heritage lottery grant
- Office
- US Elections
- Eruv

201 Children



Honorary Officers 2017-18

Chairman Peter Zinkin

Vice Chairs (2): **Adam Berlin & Naomi Verber**

Wardens: Terry Sopel and Simon Cohen

Financial Representative: Jonathan Davies

Honorary Life Member: Jackie Crossley

New members shown in bold

Board of Management

- Benny Chain
- Joel Clark
- Julian Goodkin
- Paul Morland
- Benedict Roth
- **Michael Sher**
- Robert Schaverein
- **Andrea Berlin**
- Eve Freiburger
- Gillian Freiburger
- Ruth Glatman
- Sara Goodman
- Eveleen Habib
- **Alison Kiersz-Brownstone**
- Annabel Reiss
- Jenny Sandler
- Diana Wolfin

New members shown in bold

Thank you

- Jonathan Weissbart – retiring from the Board

Financial Report

2016 Accounts - Income

| | |
|-------------------------|----------------|
| Membership | 178,707 |
| Donations | 52,199 |
| Kol Nidre appeal | 7,438 |
| Gift Aid | 33,932 |
| Rent | 55,250 |
| CST/Govt security grant | 7,173 |
| Other | <u>10,028</u> |
| Total | 344,727 |

2016 Accounts - Expenditure

| | |
|----------------------------|----------------|
| Salaries | 146,280 |
| Religious costs | 23,666 |
| Education costs | 9,358 |
| Administrative | 17,619 |
| Establishment | 69,403 |
| US Communal | |
| Contribution | 39,726 |
| Other | 12,772 |
| Repayment of | |
| <u>accumulated deficit</u> | <u>6,000</u> |
| Total | 324,824 |

Income

| | |
|--------------|----------------|
| Membership | 178,707 |
| Donations | 52,199 |
| Kol Nidre | 7,4358 |
| Gift Aid | 33,932 |
| Rent | 55,250 |
| Security | 7,173 |
| Other | <u>10,028</u> |
| Total | 344,727 |

Expenditure

| | |
|-----------------|----------------|
| Salaries | 146,280 |
| Religious costs | 23,666 |
| Education costs | 9,358 |
| Administrative | 17,619 |
| Establishment | 69,403 |
| US Communal | |
| Contribution | 39,726 |
| Other | 12,772 |
| Deficit payment | <u>6,000</u> |
| Total | 324,824 |

Surplus £19,903

Surplus £19,903

| | |
|-----------------------|--------|
| Net cost of centenary | £4,342 |
| Building Appeal Fund | £9,000 |
| Towards 2017 budget | £6,250 |
| Net surplus | £311 |

The Dinner

| | |
|-------------------------------|----------------|
| Contribution to 2016 accounts | £11,750 |
| Contribution to 2017 accounts | £6,250 |
| Building Appeal Fund | <u>£27,000</u> |
| TOTAL RAISED | £45,000 |

Thank you to Benny, the dinner team and all who contributed

2017 Budget

| | | |
|-----------------------------------|---------------------|----------------|
| Membership | 181,000 | 178,707 |
| Donations | 32,000 | 52,199 |
| Kol Nidre appeal | 9,000 | 7,438 |
| Gift Aid | 30,500 | 33,932 |
| Rent | 60,563 | 55,250 |
| Security | 7,000 | 7,173 |
| Other | <u>7,200</u> | <u>10,028</u> |
| Total | 327,263 | 344,727 |
| Plus balance from 2016 | <u>6,250</u> | |
| | 333,513 | |

2016 Budget

| | | |
|-------------------------------------|----------------|----------------|
| Salaries | 153,744 | 146,280 |
| Religious costs | 20,000 | 23,666 |
| Education costs | 9,450 | 9,358 |
| Administrative | 13,450 | 17,619 |
| Establishment | 76,589 | 69,403 |
| US Communal | | |
| Contribution | 36,726 | 39,726 |
| Other | 12,527 | 12,772 |
| Repayment of accumulated deficit | 6,000 | 6,000 |
| Total | 328,486 | 324,824 |
| Surplus (contingency) | 5,027 | |

Other Balances at 31 December 2016

| | |
|--------------------------------|-----------|
| Gemach account | £19,313 |
| Welfare Fund (Friendship Club) | £2,096 |
| Building Appeal Fund | £23,787 |
| Insurance claim(Sifre Torah) | £20,192 |
| Local bank account | -£21,407 |
| Capital advance | -£184,821 |
| Accumulated deficit | -£504,818 |

Building Appeal Fund

| | |
|--|---------|
| Balance at 31 December | £23,787 |
| Estimate after current projects (fence and disabled ramp) | £16,848 |

The Board of Deputies:

- The democratic representative body of the whole Anglo Jewish community to government and others
- Representatives of most synagogues and other communal bodies
- GG has two representatives – **Jonathan Davies** and **Naomi Verber**
- GG member **Richard Verber** (as rep of WJR) is Senior Vice President
- President is **Jonathan Arkush**.
- Chief Executive former Minister **Gillian Merron**

